

US Army Corps
of Engineers
Omaha District

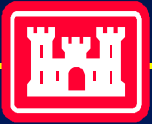
Omaha District Workload Overview

Partnership 2001

Small Business Conference/Industry Day
Kansas City, Missouri – Marriott Hotel

21- 23 August 2001





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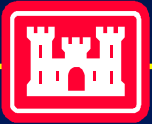
USACE Vision

The world's premier engineering organization responding to our nation's needs in peace and war.

A full spectrum Engineer Force of high quality, dedicated soldiers and civilians:

- **Trained and ready,**
- **A vital part of the Army,**
- **Dedicated to public service,**
- **An Army values-based organization.**

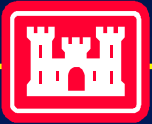




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Omaha District

Omaha District Boundaries



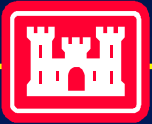


US Army Corps
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Omaha District

District Missions

- **MILITARY CONSTRUCTION**
 - Design & Construction Management
 - 24 Active Military Installations
 - 2 Major Reserve Commands
- **ENVIRONMENTAL PROGRAM**
 - HTRW work on over 500 projects
- **CIVIL WORKS**
 - Flood protection, Navigation, Hydropower, Recreation, Regulatory, Ecosystem Restoration, FCCE





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Special Capabilities

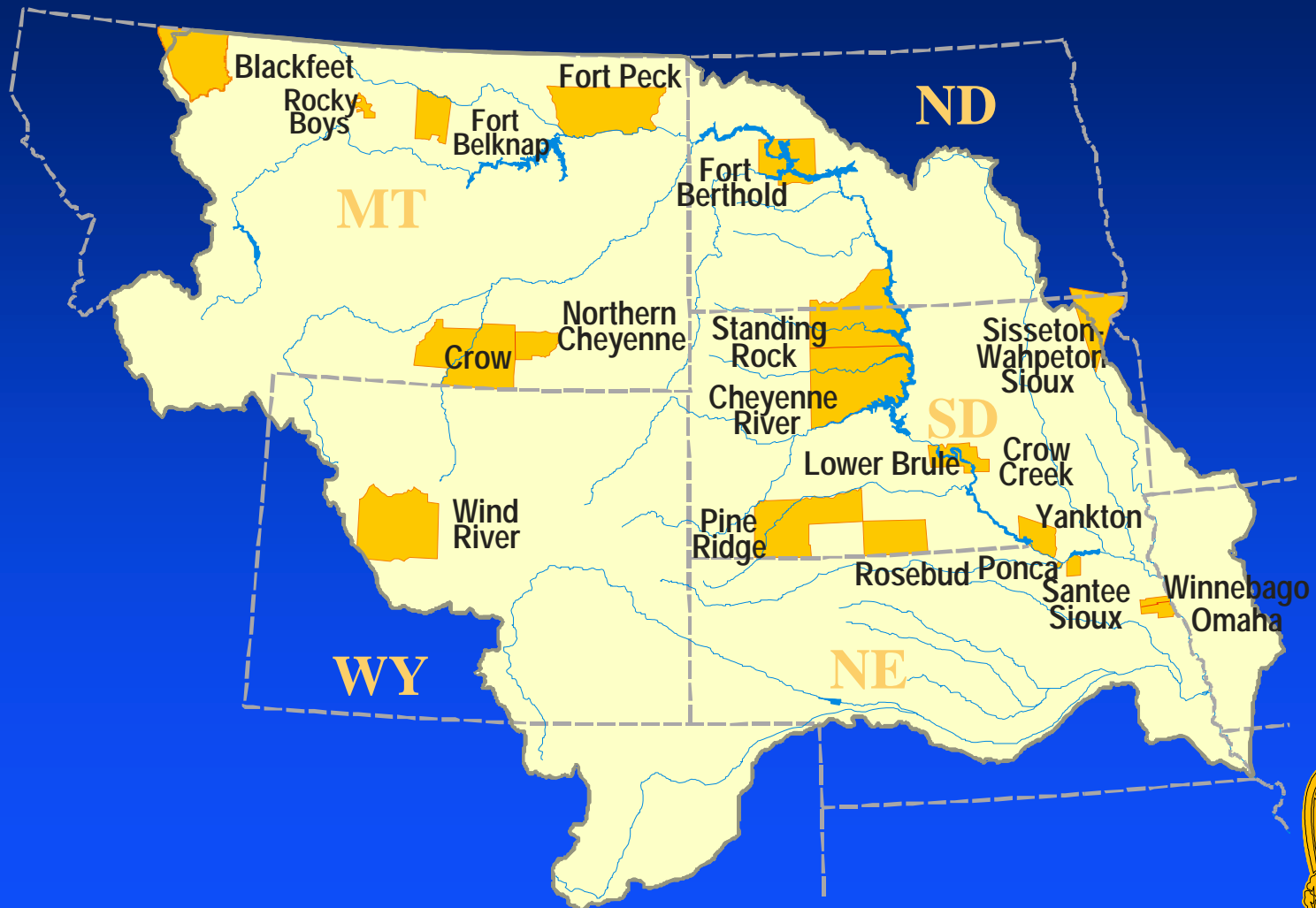
- **Protective Design Center of Expertise**
- **Transportation Center of Expertise**
- **USACE Rapid Response**
- **Interior Design Center of Expertise**
- **Hydrant Fuels Center of Expertise**
- **USACE HTRW Mandatory Center of Expertise**

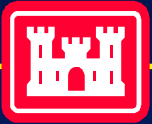




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Native American Reservations (within Civil Works boundaries)



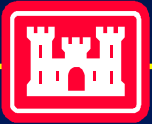


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FY 02 Objectives

- Host two small business events.
- Pursue more contracts with 8a, HUBZone, Native American-owned and service-disabled veteran-owned businesses.
- Comprehensive small business subcontracting compliance plan



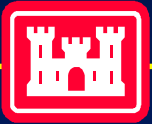


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Long Term Goals

- Continue to alter perceptions and negative attitude about Small Business Program.
- Continue to improve project management acquisition planning.
- Small Business Prime: Design-Build





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FY 02

Small Business Floors

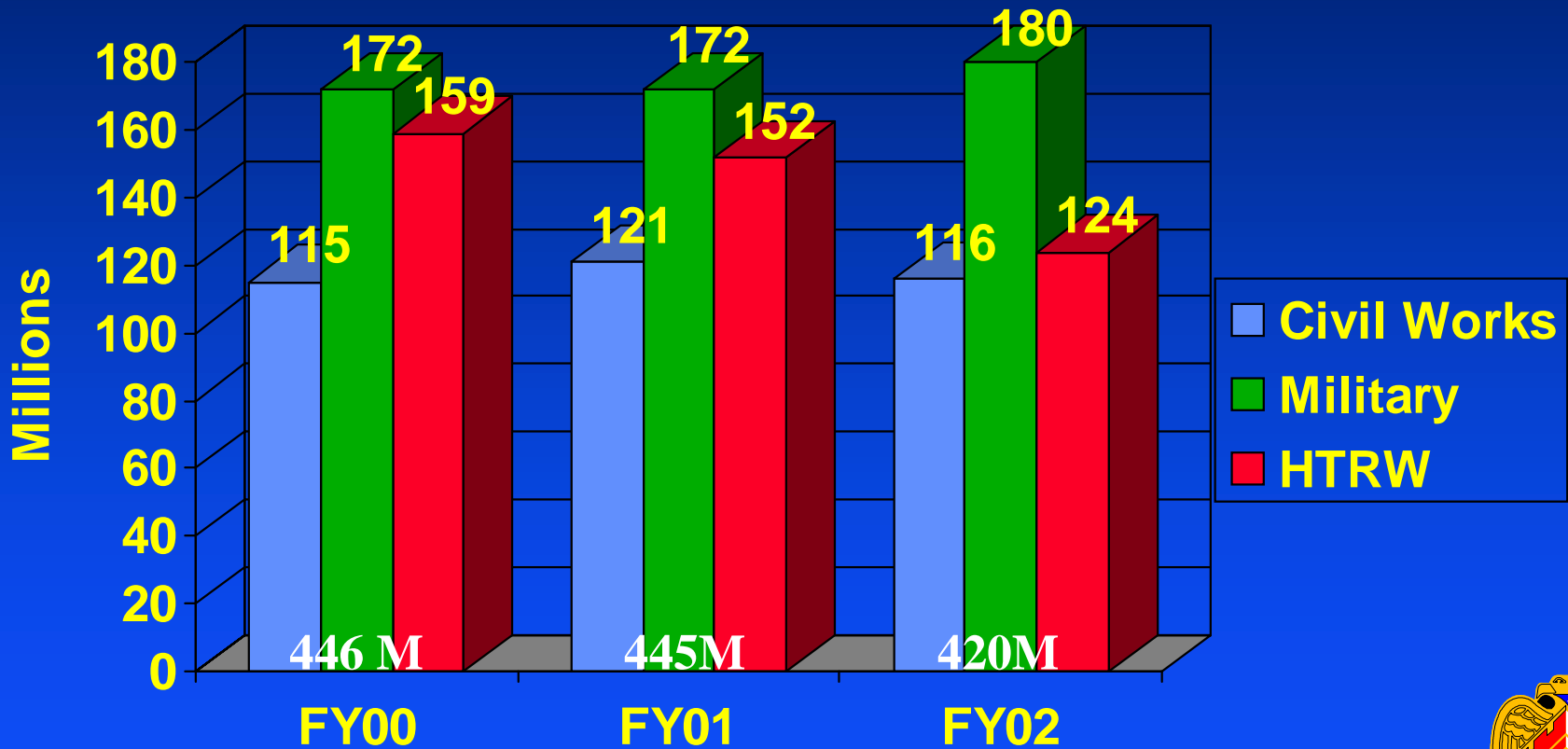
- Small Business Prime 40%
- Small Business Set Aside 10%
- HUBZone Small Business Set Aside 2.5%
- Small Disadvantaged Business Prime 13%
- Women-Owned Small Business 5%
- Service-Disabled Veteran-Owned 3%
- HBCU/MI 10%
- Small Business Research & Dvlp 40%
- Environmental Contracts 8%





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Omaha District Total Program





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Omaha District Overview

- **Civil Works (Bill Mulligan)**
- **MILCON (John Popelka)**
- **HTRW (Doug Plack)**

**(Please hold questions or comments
until after all 3 programs are
presented)**





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Omaha District - Civil Works



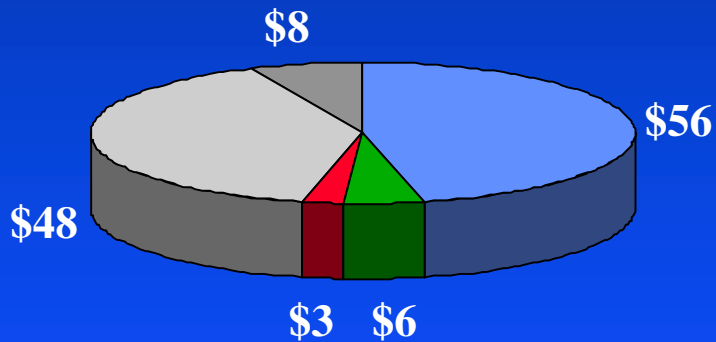


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Civil Works Workload

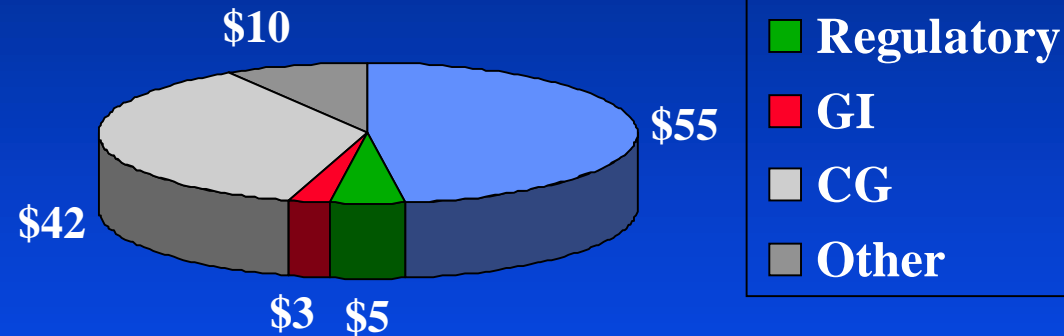
FY01

Total = \$121M



FY02

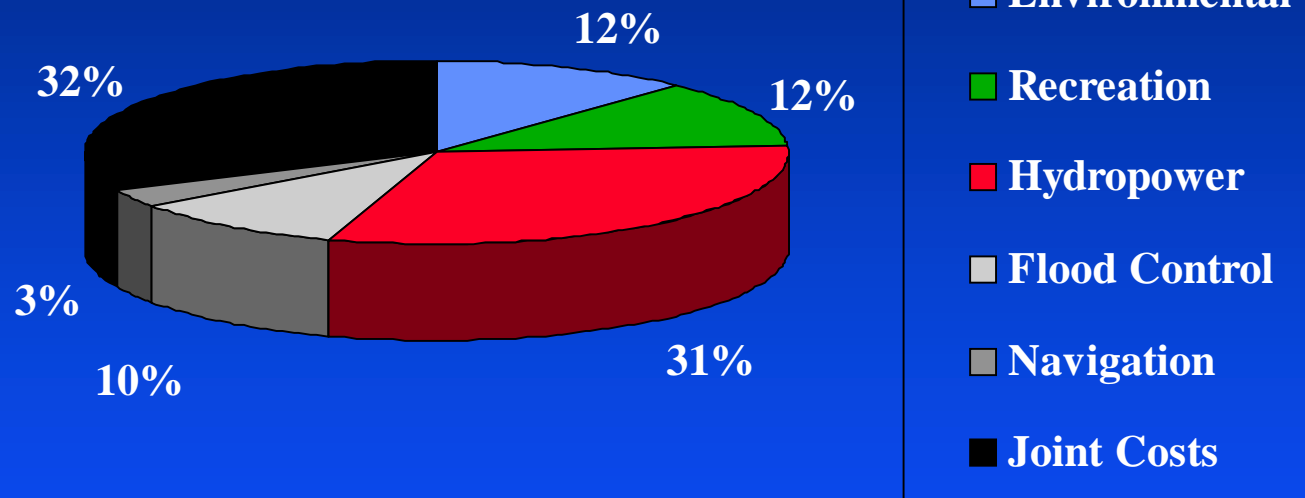
Total = \$116M

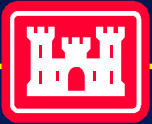




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Civil Works Workload O & M Expenditures FY02



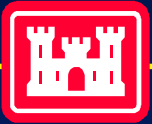


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Civil Works Potential New Work Opportunities

1 Channel Improvement Project	\$.1 - .5M Range
1 Channel Improvement Project	\$1 - 5M Range
3 Channel Improvement Projects	\$5 - 10M Range
1 Channel Improvement Project	over \$10M
4 Environmental Restoration Projects	\$1 - 5M Range
2 Building Construction Projects	\$1 - 5M Range





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Civil Works Potential New Work Opportunities

1 Dam & Reservoir Project	Over \$10M
1 Bank Stabilization Project	\$.1 - .5M Range
1 Reroofing Project	\$.1 - .5M Range
1 Parking Lot Project	\$.1 - .5M Range
4 Hydropower Maint. Projects	\$.1 - .5M Range
1 Generator Rewind Project	\$1 - 5M Range
Multiple Environmental Studies	\$1 - 5M Range





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Omaha District - MILCON





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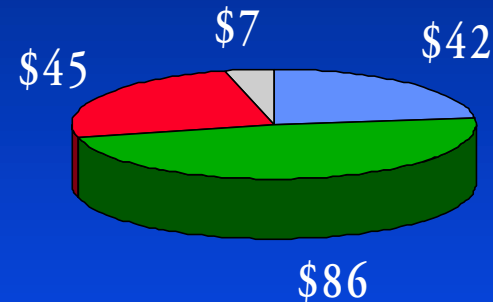
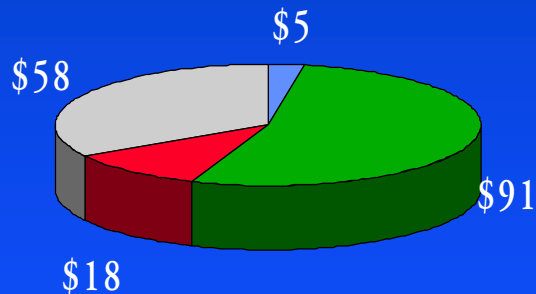
MILCON PROGRAM

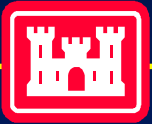
FY02

Total = \$180M

FY01

Total = \$172M





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MILCON FY 02 Possibilities including + Ups and Inserts

- **USAF Academy - Three + Ups** < \$15M
- **Iowa AAP - PBS Projects** < \$10M
- **Offutt AFB - Insert** < \$10.4M
- **Minot AFB - Insert & + Up** < \$20 M
- **Minn/St Paul - Insert** < \$13 M





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MILCON Topics of Interest

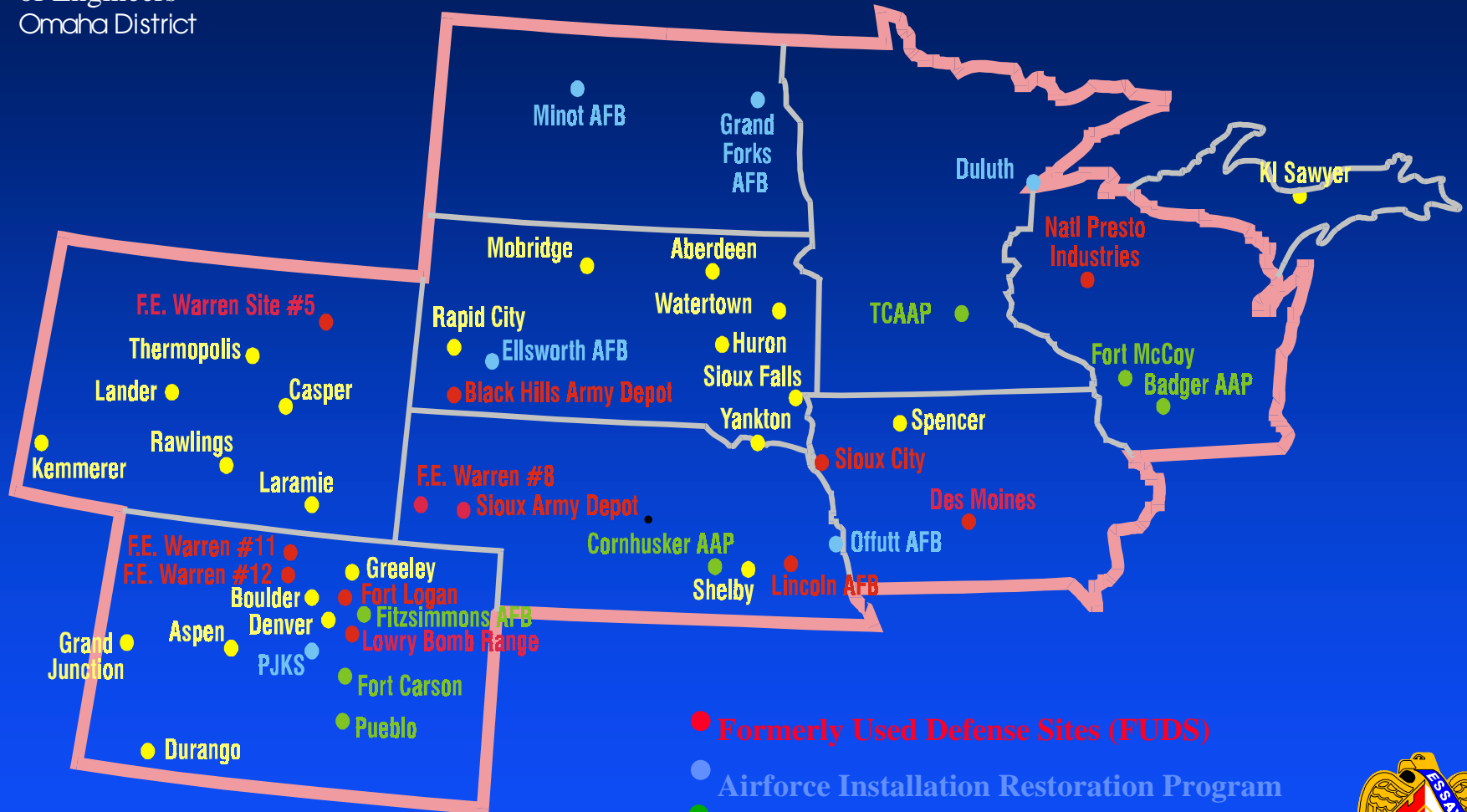
- **Design/Build Approach**
- **FY02 SB program includes 17 projects & over \$60M in potential awards.**
- **60% of the program is in the Rocky Mountain Area.**
- **District to continue using 8A & SCPIDT Contractors in FY02.**
- **Adding 2 A/E IDIQ's. One is SB set-aside.**





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Omaha District - HTRW



This chart does not indicate the ongoing
AF IRP/BRAC work at 25 AF installations
outside NWO's standard AOR.

- Formerly Used Defense Sites (FUDS)
- Airforce Installation Restoration Program
- Army Installation Restoration Program
- Superfund / Environmental Support for Others



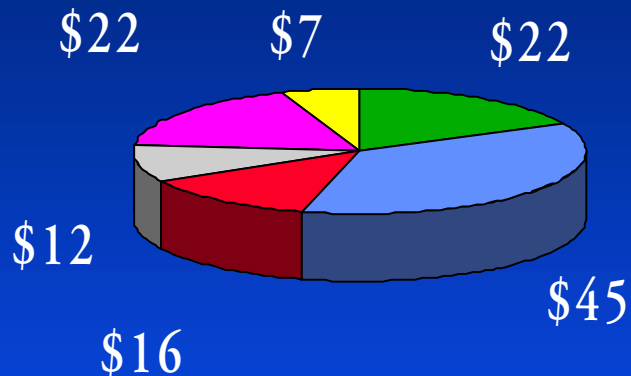


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HTRW Workload

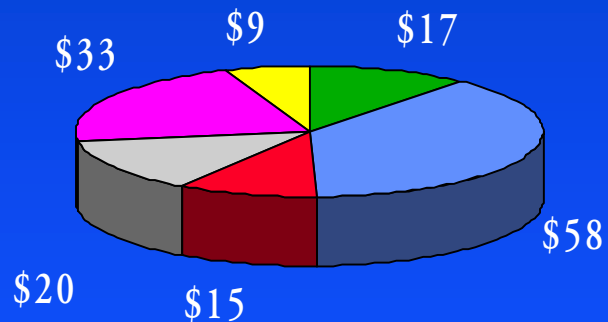
FY02

Total = \$124M



FY01

Total = \$152M





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HTRW Execution Tools

- **In-House Design (~ 4%)**
- **A-E IDT Contracts**
 - **TN & Associates 8(a) - expires Jun 02**
 - **Tesseract (SB) - expires Jun 02**
 - **Toltest (SB) - expires Feb 02**
 - **URS-Greiner-Radian-WWC - expires Jul 01**
 - **Montgomery-Watson - expires Sep 01**





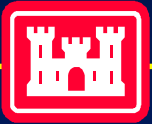
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HTRW Execution Tools

(con't)

- **\$3M 8(a) Environmental Services Contracts**
 - **Parallex (SB) - expires Sep 02**
 - **Hydrogeologic - expires Jan 03**
 - **Bahte - expires Sep 02**
 - **ATA/Foothills - expires Jun 03**
 - **E2M - expires Sep 03**
- **Pre-Placed Remedial Action IDT Contracts:**
 - **\$30M MARC - TN & Assoc 8(a) - expires Jun 05**
 - **Cape 8(a) -expires Sep 05**
 - **CET (SB) - expires Jun 02**
 - **IT Group - expires Aug 02**





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HTRW Execution Tools

(con't)

- **Rapid/Immediate Nationwide Contracts**
 - IT Group - expires Jan 03
 - Roy F. Weston - expires Feb 03
 - PRI, Inc. 8(a) - expires Feb 06
- **Total Environmental Restoration Contracts**
 - #1 EarthTech - expires Oct 03
 - #2 IT Group - expires Sep 03
 - #3 EarthTech - expires Oct 03
 - #4 Foster-Wheeler - expires Oct 03
 - #5 Stone & Webster - expires Apr 06





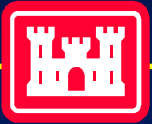
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HTRW Execution Tools

(con't)

- **\$5M Community Relations Support**
 - **Universe Tech (SB) - expires Jun 03**
 - **Guild (8a) - expires Jun 03**



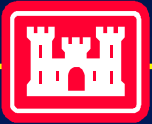


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Upcoming HTRW Contracts and/or Procurements

- **Award of \$14.9M Environmental Services Contract (full & open) selection is underway, anticipated to be awarded by Aug 01. (NAICS code 562910)**
- **Anticipate procurement of 2- \$3M 8(a) Environmental Services Contracts 1 finalized late FY01 and 1 finalized in early FY02 procured through SBA (NAICS 562910)**



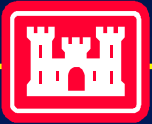


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Upcoming HTRW Contracts and /or Procurements

- **Anticipate procurement of 1-\$14.9M
Environmental Services Contracts (full & open)
to be awarded in second quarter FY02 (NAICS
562910)**
- **Anticipate procurement of 2- Small Business
\$10-\$14M, Environmental Service Contract
(NAICS 56910) 3 year base w/2yr option to be
awarded by 3rd Quarter FY02.**



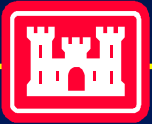


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HTRW Topics of Interest

- **Limited Use of Site Specific contracts**
- **NWO will continue its emphasis on developing small business contracting opportunities (38 SB HTRW prime contractors planned in FY02 - \$26M).**
- **NWO currently has 32 HTRW Indefinite Delivery Type contracts (of which 18 are SB firms).**
- **OE opportunities anticipated in FUDS Program & at AF/Army installations.**





US Army Corps
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Key Points of Contact

Commander

LTC (P) Kurt F. Ubbelohde (402) 221-3900

Deputy Commander

LTC Todd E. Skoog (402) 221-3901

Deputy Commander for MILCON

MAJ Karlus L. Cozart (402) 221-3903

Deputy District Engineer for Project Management

Kenneth S. Cooper (402) 221-3928





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Key Points of Contact

Military Project Management

John L. Popelka

(402) 221-3824

HTRW Project Management

Douglas A. Plack

(402) 221-7700

Civil Works Project Management

William D. Mulligan

(402) 221-4100

Deputy for Small Business

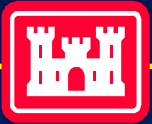
Hubert J. “C.J.” Carter

(402) 221-4110

MAJ Robert W. Shelton

(402) 221-4297





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Key Points of Contact

Contracting

J. R. Richardson, Chief	(402) 221-4100
MAJ Robert Shelton, Deputy	(402) 221-4297
HTRW KO- Leigh Ann Lucas	(402) 221-4103
MILCON & Civil Works KO – Jim Opitz	(402) 221-3173

ebs.nwo.usace.army.mil/ebs/contract.htm





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Questions?

